

Trumbull County OUD Treatment Costs

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Based on Actual Costs**Assumes Keyes/Alexander OUD Treatment Populations**

	Year 1	Year 2	Year 3	Year 4	Year 5
Alexander OUD Treatment Populations					
Total Treatment Population ¹	2,888	2,857	2,823	2,786	2,747
Non-Medicaid					
Non-Medicaid Patients ²	960	950	938	926	913
Avg Treatment Cost ³	\$594	\$612	\$631	\$650	\$669
County-Funded % ⁴	44.5%	44.5%	44.5%	44.5%	44.5%
Cost	\$253,749	\$258,602	\$263,234	\$267,651	\$271,859
Medicaid					
Medicaid Patients ²	1,928	1,907	1,885	1,860	1,834
Avg Treatment Cost ⁵	\$3,392	\$3,494	\$3,600	\$3,709	\$3,821
County-Funded %	0.0%	0.0%	0.0%	0.0%	0.0%
Cost	\$0	\$0	\$0	\$0	\$0
Total	\$253,749	\$258,602	\$263,234	\$267,651	\$271,859
				5-Year Total	\$1,315,096

Assumptions:

* Percentage of Non-Medicaid Patients / Medicaid Patients = 33.2% / 66.8%

* Inflation Rate - Medical Care (Avg. 2007-2021) = 3.0%

Footnotes:

1. Alexander Report, Appendix E for Trumbull County, tab "2B. OUD Treatment," row [3].
2. Allocation of Medicaid/non-Medicaid Patients based on Trumbull County Claims Data for 2019 (TRUM004984279).
3. Actual from Trumbull County Claims Data for 2019 (TRUM004984279). Adjusted for medical care inflation.
4. Estimate based on Trumbull MHRB financial activity report, Form MHAS-FIS-040 actuals for SFY 2021 (TRUM005016841).
5. Actual from Trumbull County Claims Data for 2019 (TRUM004984279). Adjusted for medical care inflation.

